

**LAMPOR T & HANGING HOUGHTON PARISH COUNCIL**

<b>Budget 2021 -2022</b>	<b><u>Budget</u> 2021-2022</b>	<b>Expenditure to 19.11.2021</b>	<b><u>Balance</u> remaining</b>	<b>PROPOSED <u>Budget</u> 2022-2023</b>
Clerks Salary	<b>2980</b>	1986	994	<b>3100</b>
Travel	<b>80</b>	85	-5	<b>90</b>
APM refreshments	<b>50</b>	0	50	<b>0</b>
Use of home office:	<b>312</b>		312	<b>312</b>
computer consumables	<b>0</b>		0	<b>0</b>
Microsoft 365 Licence		67		<b>67</b>
misc meeting expenses	<b>0</b>		0	<b>0</b>
Insurance	<b>265</b>	265	0	<b>265</b>
Audit Fee internal      NCalC:	<b>180</b>	185	-5	<b>190</b>
<b>Subscriptions</b>				
NCALC (218 parishioners)	<b>250</b>	242	8	<b>250</b>
ACRE	<b>35</b>		35	<b>35</b>
Info. Com.	<b>35</b>		35	<b>35</b>
CPRE	<b>36</b>	36	0	<b>36</b>
Village Grasscutting - based on 13 cuts (net of VAT)	<b>2080</b>	1600	480	<b>2210</b>
Training Programmes	<b>0</b>		0	<b>300</b>
Lampport Church grasscutting	<b>450</b>	450	0	<b>450</b>
Comm. H'beat emergency phone annual fee/signage	<b>60</b>	60	0	<b>300</b>
Miscellaneous expenses: hi viz jackets/sticks £39 - election £75	<b>200</b>	114	86	<b>200</b>
<b>Total expenditure</b>	<b><u>7013</u></b>	<b><u>5090</u></b>	<b><u>1990</u></b>	<b><u>7840</u></b>
Income: Precept	<b>5800</b>			<b>5800</b>
VAT reclaim	<b>533</b>			<b>350</b>
Grasscutting Grant	<b><u>605</u></b>			<b><u>605</u></b>
	<b>6938</b>			<b>6755</b>

